

# APPENDIX A

## EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
12.05.2015	06.10.2015	19.01.2016	Environment Scrutiny – Response - Environmental, Education and Enforcement Strategy	To provide report on Environmental, Education and Enforcement Strategies	No	T Harvey J Brunton T Parkinson	
12.05.2015	03.11.2015	19.01.2016	Locality Working	To consider the Council's approach to working on a locality basis and to propose ways of strengthening a locality based presence.	No	M Thompson K Parkes	
20.11.2015	19.01.2016	19.01.2016	Joint working with Cleveland Police.	Endorsement is sought for an action plan detailing joint work to be undertaken between Middlesbrough Council and Cleveland Police.	Yes	M Thompson K Parkes	Non Key
05.10.2015	01.12.2015	19.01.2016	Youth Employment Initiative	To seek approval for the Youth Employment Initiative (YEI) project to proceed to the operational delivery stage. The report will provide an update on the progress of the YEI project introduced in the LMT meeting on 11 June (Supporting young people, NEET). Specifically this project relates to 15-29 year olds who are not in education, employment or training (NEET) to progress into a sustained and positive outcome.	No	J Brunton R Broad	
16.10.2015	03.11.2015	19.01.2016	Boho 1 and 5 Delivery Plan	To seek Executive approval to the proposed management arrangements in respect of the Boho buildings, in order that they be managed internally in the short to medium term.	Yes	C Rooney K Parkes	Non Key
22.12.2015	22.12.2015	26.01.2016	Dedication of Public Rights of Way on Council Land	To approve the dedication of Public Rights of Way on Council Land.	Yes	C Rooney K Parkes	
16.06.2015	15.07.2015	29.01.2016	Equality and Diversity Annual Report	That consideration be given to the revised Equality Monitoring Policy	No	N Walker T Parkinson	Non Key

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12.05.2015	03.11.2015	16.02.2016	Off Site Affordable Housing Contributions - Investment Programme	to agree an investment programme for off-site affordable housing contributions.	No	C Rooney K Parkes	
21.04.2015	16.02.2016	16.02.2016	Revenue Budget, Council Tax and Prudential Indicators 2016/2017	This report presents the recommended Revenue Budget, Council Tax and Prudential Indicators for 2016/2017	No	N Walker T Parkinson	
20.11.2015	19.01.2016	16.02.2016	Gresham Masterplan and Redevelopment	To seek Executive approval for a high level masterplan that would form the basis of a Compulsory Purchase Order (CPO) and be incorporated into a marketing brief that establishes Gresham as a gateway site, key to achieving the town centre vision.	Yes	C Rooney K Parkes	
16.10.2015	19.01.2016	16.02.2016	Local Procurement & Commissioning Review	A review of current processes and procedures to ensure we are utilising our commissioning practices to stimulate and promote the local economy and markets.	Yes	N Walker T Parkinson	
05.08.2015	03.11.2015	16.02.2016	Middlehaven Dowry - Corporate Apportionment & Service Responsibilities.	Establishing departmental service level agreements and budgets, to ensure that the management and maintenance of land assets transferred from the HCA are in compliance with the terms of transfer.	Yes	C Rooney K Parkes	
21.04.2015	16.02.2016	16.02.2016	Mortgage Interest Rage	To set the local average interest rate for the next 6 months	No	N Walker T Parkinson	Non Key
11.02.2015	25.03.2015	17.02.2016	Gresham – Property Transactions (Part A)	To consider a proposal to deliver External Wall Insulation in Phase 2b of Gresham	Yes	C Rooney T Parkinson	Part A
11.02.2015	25.03.2015	17.02.2016	Gresham – Property Transactions (Part B)	To consider a proposal to deliver External Wall Insulation in Phase 2b of Gresham	Yes	C Rooney T Parkinson	Part B - Confidential
21.04.2015	15.03.2016	15.03.2016	Pay Policy Statement	To give an update on the Pay Policy Statement for Council Employees	No	N Walker T Parkinson	Non Key
22.06.2015	28.08.2015	15.03.2016	Draft Housing Masterplans for Consideration	The report is to seek approval to go out to public consultation on draft masterplans for the following Local Plan sites at Brookfield, Coulby Newham and Nunthorpe.	No	C Rooney K Parkes	
26.05.2015	08.09.2015	15.03.2016	Local Plan - Infrastructure	The report will identify infrastructure requirements to bring forward the housing	No	C Rooney K Parkes	

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			Delivery Plan	sites in the Housing Local Plan including the timing and delivery of infrastructure and possible funding streams.			
13.10.2015	13.10.2015	16.03.2016	Sale of Land at Stainton Way Hemlington	Sale of Land at Stainton Way Hemlington	No	N Walker T Parkinson	
12.05.2015	19.01.2016	15.03.2016	Understanding our Communities	Consideration of community mapping and profiling information and how it will be used within the Council.	No	M Thompson K Parkes	Non Key
12.05.2015	06.10.2015	31.03.2016	Review of Bereavement Services	To provide and update on the review of the Bereavement Services	No	T Harvey T Parkinson	Non Key
21.04.2015	12.04.2016	12.04.2016	2nd Capital Monitoring & Review 2015/2016	To present to Executive an update on the Council's capital programme (2014/2015 to 2017/2018)	No	N Walker T Parkinson	
31.07.2015	06.10.2015	12.04.2016	Middlesbrough Employment Land	To highlight the current position regarding Middlesbrough's Employment Land and seek Executive approval to allocations.	Yes	C Rooney K Parkes	
28.05.2015	31.07.2015	29.04.2016	Middlehaven Dock Bridge - Project Approval Bridge - Project Approval	Funding has been secured through the Local Growth Fund to deliver a new vehicular swing bridge to replace the existing pedestrian bridge. Following further design and market testing the Executive Member for Regeneration is asked to approve the scheme to progress to detailed design and construction.	Yes	C Rooney K Parkes	Confidential
12.05.2015	17.05.2016	17.05.2016	Stronger Families	Implementation of a coordinated approach to supporting families to reduce demand on acute services.	No	M Thompson K Parkes	Non Key